

RESOLUTION NO. 2011-06

A RESOLUTION ADJUSTING SYSTEMS DEVELOPMENT CHARGES AND INSTALLATION FEES.

WHEREAS, Ordinance No. 183, enacted 10 June 1991 and amended 17 January 2006, established systems development charges in compliance with ORS 223.297 through 223.314, to ensure that the costs of growth are equitably and rationally changed by new growth and development activities; and

WHEREAS, Ordinance No. 183 required (GMC 13.25.040(B)) that inflationary cost impacts be measured and calculated, and systems development charges adjusted according to the Engineering News-Record Construction Cost Index every January; and

WHEREAS, according to the Engineering News-Record, the Construction Cost Index was 8,952 in January 2011 compared to 8,660 in January 2010, an increase of 3.6% since systems development charges were last adjusted by Resolution 2010-02, adopted 19 January 2010; and

WHEREAS, Ordinance No. 183 requires (GMC 13.25.060(A)) that reimbursement for installation fees shall consider relevant factors identified by the Director of Public Works and that the methodology promotes equitable shares of those costs; and

WHEREAS, the City Manager has researched fair market values for the costs associated with the installation of water and sewer service and has determined that there has been no increase in associated costs; NOW THEREFORE

THE COMMON COUNCIL OF THE CITY OF GARIBALDI RESOLVES AS FOLLOWS:

Section 1. Sewer Systems Development Charges Revised. Effective upon adoption of this Resolution, water systems development charges for each Residential Equivalent Unit (REU) shall be calculated as follows:

| | 2009/2010 | +/-CCI% | 2010/2011..... | CHARGE. |
|---|-------------|---------|------------------|-----------------|
| (A) Improvement List | \$390,838 | +3.6% | \$404,908..... | \$255. |
| (B) Reimbursement List | \$3,106,851 | +3.6% | \$3,218,698..... | \$2,022. |
| (C) Total Sewer Systems Development Charge (per REU): | | | | \$2,277. |

Section 2. Water Systems Development Charges Revised. Effective upon adoption of this Resolution, water systems development charges for each Residential Equivalent Unit (REU) shall be calculated as follows:

| | 2009/2010 | +/-CCI% | 2010/2011..... | CHARGE. |
|---|-------------|---------|------------------|-----------------|
| (A) Improvement List | \$2,198,719 | +3.6% | \$2,277,873..... | \$2,122. |
| (B) Reimbursement List | \$469,846 | +3.6% | \$486,760..... | \$454. |
| (C) Total Water Systems Development Charge (per REU): | | | | \$2,576. |

Section 3. Stormwater Systems Development Charges Revised. Effective upon adoption of this Resolution, water systems development charges for each Residential Equivalent Unit (REU) shall be calculated as follows:

| | 2009/2010 | +/-CCI% | 2010/2011..... | CHARGE. |
|--|-------------|---------|------------------|-----------------|
| (A) Improvement List | \$3,883,235 | +3.6% | \$4,023,031..... | \$2,823. |
| (B) Reimbursement List | \$0 | +3.6% | \$0..... | \$0. |
| (C) Total Stormwater Systems Development Charge (per REU): | | | | \$2,823. |

Section 4. Transportation Systems Development Charges Revised. Effective upon adoption of this Resolution, water systems development charges for each Residential Equivalent Unit (REU) shall be calculated as follows:

| | 2009/2010 | +/-CCI% | 2010/2011..... | CHARGE. |
|--|-------------|---------|------------------|-----------------|
| (A) Improvement List | \$4,947,954 | +3.6% | \$5,126,080..... | \$3,579. |
| (B) Reimbursement List | \$0 | +3.6% | \$0..... | \$0. |
| (C) Total Transportation Systems Development Charge (per REU): | | | | \$3,579. |

Section 5. Parks Systems Development Charges Revised. Effective upon adoption of this Resolution, water systems development charges for each Residential Equivalent Unit (REU) shall be calculated as follows:

| | 2009/2010 | +/-CCI% | 2010/2011..... | CHARGE. |
|---|-----------|---------|----------------|-----------------|
| (A) Improvement List | \$699,946 | +3.6% | \$725,144..... | \$1,139. |
| (B) Reimbursement List | \$0 | +3.6% | \$0..... | \$0. |
| (C) Total Parks Systems Development Charge (per REU): | | | | \$1,139. |

Section 6. Water Installation Fees Revised. Effective upon adoption of this Resolution, water installation fees for new construction shall be increased 0% for each Residential Equivalent Unit (REU). Installation fees shall reflect actual costs.

(A) Typical Water Installation Fee:..... **\$567.57.**

Section 7. Sewer Installation Fees Revised. Effective upon adoption of this Resolution, sewer installation fees for new construction shall be increased 0% for each Residential Equivalent Unit (REU). Installation fees shall reflect actual costs.

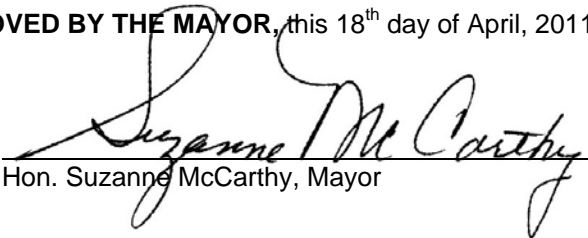
(A) Typical Sewer Installation Fee: **\$682.49.**

Section 8. Residential Equivalent Units (REUs). Residential Equivalent Units, which are based on water meter size and are the measurement used for calculating water and sewer systems development charges pursuant to Ordinance No. 183, shall remain the same as specified in Resolution 94-1, to wit:

| <u>Meter Size</u> | <u>REUs</u> |
|-------------------|-------------|
| 3/4" meter | 1 |
| 1" meter | 2 |
| 1-1/2" meter | 4 |
| 2" meter | 8 |
| 3" meter | 16 |
| 4" meter | 32 |
| 6" meter | 64 |
| 8" meter | 128 |

Section 9. Effective Date. This Resolution shall take affect at the beginning of 1 July 2011.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR, this 18th day of April, 2011.


 Hon. Suzanne McCarthy, Mayor

ATTEST:

 John O'Leary, City Manager