

COAST GUARD APPRECIATION DAY PROPOSED BUDGET REQUEST

August 3, 2022 (Wednesday) 2:00

- *We would be holding the event at the Port.
- *Invitations to all Garibaldi residents and past and present Coast Guard members/families.
- *Would include a Bubble Ball competition between the Fire Department and Coast Guard .
- *Music? Tracking down a sound system OR hire a DJ or band? ***Would like to discuss with council.
- *Burgers, chips , water.
- *Beer for purchase.
- *Tracking # of attendees by printing “tickets” to be picked up at City Hall.

The estimated price per person based on online pricing for:

- Costco burgers: 1/3 lb patties 1.75 each
- Costco burgers: 1/4 lb patties \$1.18 each
- Condiments and cheese: 37 cents per person
- Hamburger Buns: 4 1/2” size 28 cents per person
- Small bag chips: 38 cents per person
- Water : 24 cents per person
- Paper products: napkins and paper plates .16 cents per person.

TOTAL ESTIMATED FOOD COSTS: \$3.18 per person for 1/3 lb burger patties
\$2.57 per person for 1/4 lb burger patties

Beer would be purchased through Kelly’s Place. Kegs are \$100 for Bud Light and \$170 for an IPA which We would charge for. Also will need to buy keg cups which I’m estimating \$30.

Bumper Ball Rentals for the competition between the Fire Dept. and the Coast Guard
\$225 for 3 hour rental

36” Blackstone Griddle w/cover (\$334) and propane tank (\$50) ***This would be a good investment for the city. The Port has offered to store it for us and they would be able to use it as well as the Fire Department for things like open houses, Val Schumann could use for meetings with GURA members/ businesses/boathouse? TOTAL COST \$384 (not including propane). This of course is a one-time expense.

Invitations for community: 6X11 EDDM postcards, glossy on one side, as of May 3 (pricing subject to change)
For 750 the price is \$186 EDDM postage @.20 each is \$145...postage going up to \$172 on July 10th.
TOTAL COST \$331 if we mail by July 10th \$358 if mailed after.

- Bubble Ball \$225
- Griddle \$384 (one time expense)
- Invitations.....\$358
- Beer.....\$330
- Permits.....\$100 (food and beer)

TOTAL.....\$.1397 ***Plus per person food costs.
